

Budget for 1 Armath engineering laboratory

USD				
N	Item	Quantity	Price for item	Sum
1.	Equipment and furniture included			5605
1,1	"Aygestan G" mini-computer, set /monitor, keyboard, mouse, soft/	4	265	1060
1,2	Computer set PC for 3D printer (monitor, keyboard, mouse, LPT board)	2	420	840
1,3	3D printer	1	780	780
1,4	CNC machine	1	750	750
1,5	Robotics Educational Kit	1	1525	1525
1,6	Table	7	650	650
1,7	Chair	12		
2.	Trainings of the coaches	1	275	275
3	Salary of the coaches for 3 months	3	140	420
4	Participation in Events			2170
4,1	DigiCamp Innovative Camp /10 days, 1 kid/	1	250	250
4,2	Armath TechnoCamp /team building activities, national dances, adventure camps etc. for 10 kids	10	150	1500
4,3	DigiTec Expo 5 kids and coach	6	35	210
4,4	Robotics contest or DigiCode contest /6 person/	6	35	210
5	E-learning and social network platform	1	145	145
6	Monitoring of the school, selection of the coaches, equipment installation, official opening ceremony	1	200	200
7	Administrative costs /project implementation, monitoring, staff/	1	1000	1000
	Total			9815